

Despesa Geral de Pessoal

Mês/Ano:01/2024 à 05/2024 Font.Det.:Todas

02/07/2024 13:08

| Mês/Ano | Total Proventos | Patr. Ipserv | Patr. Inss | Sub-Total | Vale Transporte | Ticket | Plano Saúde | Total |
|-----------------------|------------------------|---------------|--------------|----------------|-----------------|---------------|--------------|----------------|
| Secretaria: 14 | Secretaria de Educação | | | | | | | |
| Jan/2024 | 22.671.855,15 | 1.823.851,73 | 1.923.375,51 | 26.419.082,39 | 8.441,06 | 3.870.483,96 | 659.983,32 | 30.957.990,73 |
| Fev/2024 | 19.564.401,69 | 1.866.657,63 | 1.182.187,33 | 22.613.246,65 | 23.299,79 | 4.030.543,49 | 689.802,76 | 27.356.892,69 |
| Mar/2024 | 22.263.246,97 | 2.043.222,78 | 1.289.609,70 | 25.596.079,45 | 23.611,15 | 4.183.043,10 | 683.412,88 | 30.486.146,58 |
| Abr/2024 | 24.006.580,49 | 2.228.135,75 | 1.418.961,29 | 27.653.677,53 | 29.753,55 | 4.199.623,09 | 687.672,80 | 32.570.726,97 |
| Mai/2024 | 23.246.642,03 | 2.148.939,50 | 1.409.972,44 | 26.805.553,97 | 21.760,46 | 4.230.650,62 | 694.366,96 | 31.752.332,01 |
| Total: | 111.752.726,33 | 10.110.807,39 | 7.224.106,27 | 129.087.639,99 | 106.866,01 | 20.514.344,26 | 3.415.238,72 | 153.124.088,98 |